

CERTIFICATE

2020

To the Clerk of Rice County, State of Kansas
We, the undersigned, officers of

Pioneer Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Fund				
K.S.A.				
General	79-1962	6	16,000	17,181
Debt Service	10-113			2.372
Library	12-1220			
Road	68-518c	7	150,000	113,045
				15.602
Special Machinery		7		
Totals	xxxxxx	166,000	130,226	17.974
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,245,553
	Nov. 1, 2019 Valuation

Assisted by:

Steve Peter Treasurer

Address:

Email:

Attest: 12-5 2019

Alicia Shawalter
County Clerk

Governing Body

Special Road Election held for Mills for years.
First levy in .

CPA Legend

Pioneer Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ 131,999
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 131,999

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ 2,491	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ 1,592,627	
5b. Personal property 2018	- 1,716,757	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+ 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	2,491	
8. Total estimated valuation July 1, 2019	7,245,109	
9. Total valuation less valuation adjustment (8 minus 7)	7,242,618	
10. Factor for increase (7 divided by 9)	0.00034	
11. Amount of increase (10 times 3)	+ \$ 45	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 132,044	
13. Debt service levy in this 2020 budget	0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	132,044	
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025	
16. Consumer Price Index adjustment (3 times 15)	\$ 3,300	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 135,344	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pioneer Township
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,280	145	6	17	12	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	122,719	1,924	82	228	152	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	131,999	2,069	88	245	164	0

County Treas Motor Vehicle Estimate 2,069

County Treas Recreational Vehicle Estimate 88

County Treas 16/20M Vehicle Estimate 245

County Treas Commercial Vehicle Tax Estimate 164

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01567

RVT Factor 0.00067

16/20M Factor 0.00186

Comm Veh Factor 0.00124

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Pioneer Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	16,018	2,270	19
Receipts:			
Ad Valorem Tax	4,458	9,280	xxxxxxxxxxxxxxx
Delinquent Tax	68		
Motor Vehicle Tax	165	73	145
Recreational Vehicle Tax	7	4	6
16/20 M Vehicle Tax	9	10	17
Commercial Vehicle Tax	13	17	12
Watercraft Tax	0	1	0
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-596	-536	-1,126
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,124	8,849	-946
Resources Available:	20,142	11,119	-927
Expenditures:			
Officers Pay	1,200	2,000	2,000
Salaries & Wages	0	0	0
Employee Benefits	5,907	5,000	5,000
Supplies	0	0	0
Equipment	0	0	4,000
Buildings Maintenance	0	0	0
Insurance	10,021	4,000	4,000
Publication	74	0	0
Contracts	670	100	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	17,872	11,100	16,000
Unencumbered Cash Balance Dec 31	2,270	19	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	18,000	16,000	16,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	1.5%	254	
Amount of 2019 Ad Valorem Tax		17,181	

CPA Summary

Pioneer Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	80,128	49,285	48,157
Receipts:			
Ad Valorem Tax	122,046	122,719	xxxxxxxxxxxxxxx
Delinquent Tax	1,299		
Motor Vehicle Tax	1,930	2,008	1,924
Recreational Vehicle Tax	84	100	82
16/20M Vehicle Tax	269	286	228
Commercial Vehicle Tax	155	454	152
Watercraft Tax	0	16	0
Special Highway/Gasoline Tax	3,038	2,968	2,972
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-15,460	-14,679	-14,889
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	113,361	113,872	-9,531
Resources Available:	193,489	163,157	38,626
Expenditures:			
Salaries & Wages	22,659	20,000	20,000
Employee Benefits	1,568	5,000	10,000
Road Maintenance	17,936	20,000	40,000
Road Materials	30,236	30,000	30,000
Equipment	55,000	30,000	10,000
Repairs	1,171	0	0
Contracts	4,018	5,000	30,000
Insurance	3,001	5,000	10,000
Supplies	19	0	0
Cash Forward (2020 column)			
Transfer to Special Machinery	8,596		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	144,204	115,000	150,000
Unencumbered Cash Balance Dec 31	49,285	48,157	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	145,000	170,000	150,000
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		150,000
	Tax Required		111,374
	Delinquent Comp Rate: 1.5%		1,671
	Amount of 2019 Ad Valorem Tax		113,045

Special Machinery

K.S.A. 68-141g

	2018 Actual Year
Unencumbered Cash Balance, Jan 1	233,561
Transfers from:	
Road Fund	8,596
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	128,581
Resources Available:	370,738
Total Expenditures	73,000
Unencumbered Cash Balance, Dec 31	297,738

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Pioneer Township
Rice County

will meet on August 6, 2019 at 7:00 p.m. at Cameron Coleman Residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	17,872	0.649	11,100	1.263	16,000	17,181	2.371
Debt Service							
Library							
Road	144,204	17.769	115,000	16.697	150,000	113,045	15.603
Special Machinery	73,000						
Totals	235,076	18.418	126,100	17.960	166,000	130,226	17.974
Less: Transfers	8,596		0		0		
Net Expenditure	226,480		126,100		166,000		
Total Tax Levied	127,306		131,999		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	6,912,369		7,349,863		7,245,109		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

/s/ Steve Peter

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, RICE COUNTY, ss:

Frank W. Mercer being first duly sworn, deposes and says:
That he is publisher of

THE STERLING KANSAS BULLETIN

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Rice County, Kansas, with a general paid circulation on a weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Sterling, Kansas, in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one time only, being made as aforesaid on the 18th day of July, 2019.

Frank W. Mercer

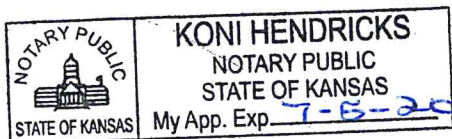
Publisher

Subscribed and sworn to before me

this 19th day of July, 2019.

Koni Hendricks

Notary Public



My commission expires July 5, 2020

NOTICE OF BUDGET HEARING

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Detailed budget information is available at The Rice County Clerk's Office and will be available at this hearing.

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Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*
General	17,872	0.649	11,100	1.263
Debt Service				
Library				
Road	144,204	17.769	115,000	16.697
Special Machinery	73,000			
Totals	235,076	18.418	126,100	17.960
Less: Transfers	8,596		0	
Net Expenditure	226,480		126,100	
Total Tax Levied	127,306		131,999	
Assessed Valuation:				
Township	6,912,369		7,349,863	
Outstanding Indebtedness, Jan 1	2017		2018	
G.O. Bonds	0		0	
Other	0		0	
Lease Purchase Principal	0		0	
Total	0		0	

	2017	2018	2019
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.
/s/ Steve Peter

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 18, 2019).

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